



# Morrisville Town Council

Work Session

January 25, 2025, 6:00 PM

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## 1. Call to Order

## 2. Discussion Items

### 2.a BASE BUDGET & RESOURCES OUTLOOK

Brandon Zuidema, Town Manager

Jeanne Hooks, Director of Management Services

Byron Hayes, Budget/Finance Director

[PRES Base Budget.FNL.pdf](#)

### 2.b BUDGET - FY2026 COUNCIL PRIORITIES

Brandon Zuidema, Town Manager

Jeanne Hooks, Director of Management Services

Byron Hayes, Budget/Finance Director

[PRES FY2026 Council Priorities.FNL.pdf](#)

### 2.c BUDGET - FY2026 STAFF PRIORITIES

Brandon Zuidema, Town Manager

Jeanne Hooks, Director of Management Services

Byron Hayes, Budget/Finance Director

[PRES FY26 Staff Priorities.FNL.pdf](#)

### 2.d BUDGET - CIP PROJECTS/MSD/FUNDING

Brandon Zuidema, Town Manager

Jeanne Hooks, Director of Management Services

Byron Hayes, Budget/Finance Director

Mark Spanioli, Director of Engineering

[PRES CIP Projects - Debt - Funding.FNL.pdf](#)

[ATTH 01 Retreat CIP Projects Update January 2025.FNL.pdf](#)

## 3. Adjournment